

FINANCIAL REPORT OF OPERATION

BAR NO. 2

For the quarter Ending December 31, 2014

In Pesos

Department: Department of Health-ARMM

Agency/OU : Autonomous Region in Muslim Mindanao

Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	721,826,000.00	908,731,000.00	1,630,557,000.00	1,630,557,000.00		
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	721,826,000.00	908,731,000.00	1,630,557,000.00	1,630,557,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	721,826,000.00	908,731,000.00	1,630,557,000.00	1,630,557,000.00		

Certified Correct:

Submitted By:

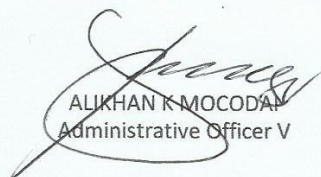
ALIKHAN K MOCODAI
Administrative Officer V

DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

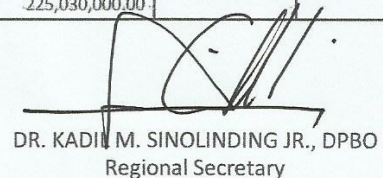
Department: **Department of Health-ARMM REGIONAL OFFICE**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)*	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	28,990,000.00	196,040,000.00	225,030,000.00	225,030,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	28,990,000.00	196,040,000.00	225,030,000.00	225,030,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	28,990,000.00	196,040,000.00	225,030,000.00	225,030,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	28,990,000.00	196,040,000.00	225,030,000.00	225,030,000.00		

Certified Correct:


 ALIKHAN K. MOCODAN
 Administrative Officer V

Submitted By:


 DR. KADIR M. SINOLINDING JR., DPBO
 Regional Secretary

Department: **Department of Health-ARMM**
 Agency/OU : **Autonomous Region in Muslim Mindanao**
 Fund : **101**

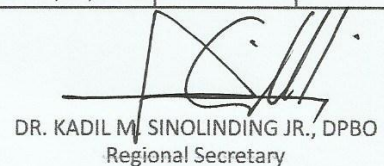
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Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)'	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	83,495,000.00	83,495,000.00	166,990,000.00	166,990,000.00	-	
Total, Programs	83,495,000.00	83,495,000.00	166,990,000.00	166,990,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	83,495,000.00	83,495,000.00	166,990,000.00	166,990,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	83,495,000.00	83,495,000.00	166,990,000.00	166,990,000.00		

Certified Correct:


 ALIKHAN K. MOCODAI
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

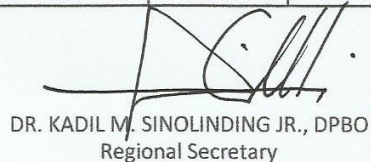
Department: **Department of Health-ARMM - LUK DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	24,727,000.00	25,042,000.00	49,769,000.00	49,769,000.00	-	
Total, Programs	24,727,000.00	25,042,000.00	49,769,000.00	49,769,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	24,727,000.00	25,042,000.00	49,769,000.00	49,769,000.00		
PRIOR YEAR'S BUDGET (Continuing Appr.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	24,727,000.00	25,042,000.00	49,769,000.00	49,769,000.00		

Certified Correct:


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Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

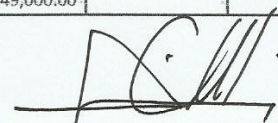
Department: **Department of Health-ARMM - PANAMA DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)*	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	17,294,000.00	16,755,000.00	34,049,000.00	34,049,000.00	-	
Total, Programs	17,294,000.00	16,755,000.00	34,049,000.00	34,049,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	17,294,000.00	16,755,000.00	34,049,000.00	34,049,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	17,294,000.00	16,755,000.00	34,049,000.00	34,049,000.00		

Certified Correct:


 ALIKHAN K. MOCODAD
 Administrative Officer V


Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

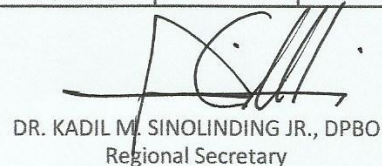
Department: **Department of Health-ARMM - PANGUTARAN DISTRICT HOSPITAL**
 Agency/OU : **Autonomous Region in Muslim Mindanao**
 Fund : **101**

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	19,070,000.00	19,411,000.00	38,481,000.00	38,481,000.00	-	
Total, Programs	19,070,000.00	19,411,000.00	38,481,000.00	38,481,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	19,070,000.00	19,411,000.00	38,481,000.00	38,481,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	19,070,000.00	19,411,000.00	38,481,000.00	38,481,000.00		

Certified Correct:


 ALIKHAN K. MOCODAN
 Administrative Officer V

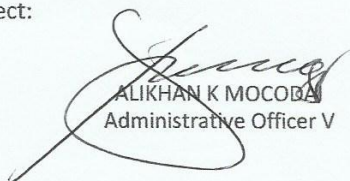
Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

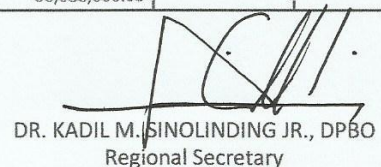
Department: **Department of Health-ARMM - PARANG DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)*	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	24,637,000.00	25,451,000.00	50,088,000.00	50,088,000.00	-	
Total, Programs	24,637,000.00	25,451,000.00	50,088,000.00	50,088,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	24,637,000.00	25,451,000.00	50,088,000.00	50,088,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	24,637,000.00	25,451,000.00	50,088,000.00	50,088,000.00		

Certified Correct:


 ALIKHAN K MOCODAN
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

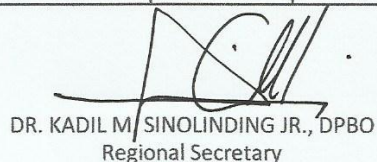
Department: **Department of Health-ARMM - SIASI DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)*	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	19,276,000.00	19,831,000.00	39,107,000.00	39,107,000.00	-	
Total, Programs	19,276,000.00	19,831,000.00	39,107,000.00	39,107,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	19,276,000.00	19,831,000.00	39,107,000.00	39,107,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	19,276,000.00	19,831,000.00	39,107,000.00	39,107,000.00		

Certified Correct:


 ALIKHANK MOCODAN
 Administrative Officer V

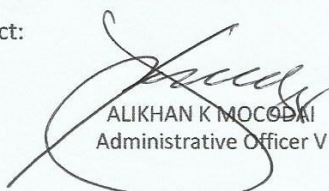
Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

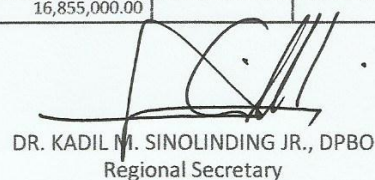
Department: **Department of Health-ARMM - TAPUL MUNICIPAL HOSPITAL**
 Agency/OU : **Autonomous Region in Muslim Mindanao**
 Fund : **101**

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)*	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	8,174,000.00	8,681,000.00	16,855,000.00	16,855,000.00	-	
Total, Programs	8,174,000.00	8,681,000.00	16,855,000.00	16,855,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	8,174,000.00	8,681,000.00	16,855,000.00	16,855,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	8,174,000.00	8,681,000.00	16,855,000.00	16,855,000.00		

Certified Correct:


 ALIKHAN K. MOCODAI
 Administrative Officer V


Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

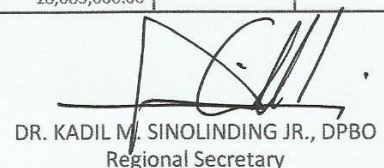
Department: **Department of Health-ARMM - TONGKIL MUNICIPAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6) *	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	8,879,000.00	9,206,000.00	18,085,000.00	18,085,000.00	-	
Total, Programs	8,879,000.00	9,206,000.00	18,085,000.00	18,085,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	8,879,000.00	9,206,000.00	18,085,000.00	18,085,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	8,879,000.00	9,206,000.00	18,085,000.00	18,085,000.00		

Certified Correct:


 ALIKHAN K. MOCODAN
 Administrative Officer V

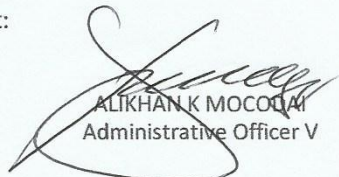
Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

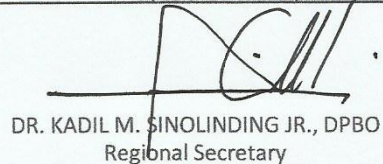
Department: **Department of Health-ARMM -IPHO TAWI TAWI**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	51,122,000.00	53,099,000.00	104,221,000.00	104,221,000.00	-	
Total, Programs	51,122,000.00	53,099,000.00	104,221,000.00	104,221,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	51,122,000.00	53,099,000.00	104,221,000.00	104,221,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	51,122,000.00	53,099,000.00	104,221,000.00	104,221,000.00		

Certified Correct:


 ALIKHAN K MOCO
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

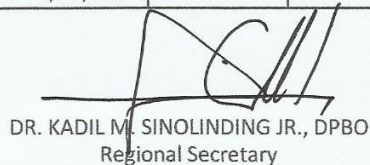
Department: **Department of Health-ARMM -LANGUYAN MUNICIPAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)'	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	9,525,000.00	9,838,000.00	19,363,000.00	19,363,000.00	-	
Total, Programs	9,525,000.00	9,838,000.00	19,363,000.00	19,363,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	9,525,000.00	9,838,000.00	19,363,000.00	19,363,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	9,525,000.00	9,838,000.00	19,363,000.00	19,363,000.00		

Certified Correct:


 ALI KHAN K MOCODAD
 Administrative Officer V

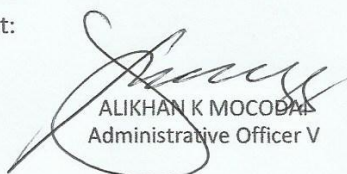
Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

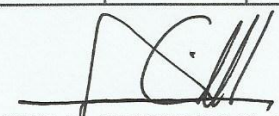
Department: Department of Health-ARMM -DATU ALAWADIN BANDON SR MUNICIPAL HOSPITAL
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6) *	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	8,966,000.00	9,768,000.00	18,734,000.00	18,734,000.00	-	
Total, Programs	8,966,000.00	9,768,000.00	18,734,000.00	18,734,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	8,966,000.00	9,768,000.00	18,734,000.00	18,734,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	8,966,000.00	9,768,000.00	18,734,000.00	18,734,000.00		

Certified Correct:


 ALIKHAN K MOCODAS
 Administrative Officer V

Submitted By:


 DR. KADIL N. SINOLINDING JR., DPBO
 Regional Secretary


Department: **Department of Health-ARMM -TUAN LIGGADUNG LIPAE MEMORIAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)'	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATION						
PS, MOOE or CO	33,192,000.00	34,020,000.00	67,212,000.00	67,212,000.00	-	
Total, Programs	33,192,000.00	34,020,000.00	67,212,000.00	67,212,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	33,192,000.00	34,020,000.00	67,212,000.00	67,212,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	33,192,000.00	34,020,000.00	67,212,000.00	67,212,000.00		

Certified Correct:


 ALIKHAN K. MOCODAN
 Administrative Officer V

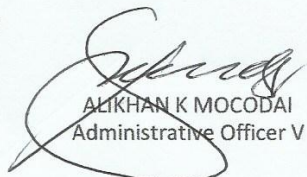
Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

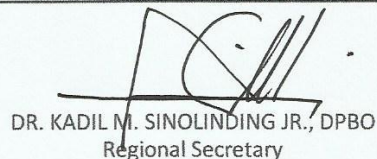
Department: Department of Health-ARMM -CAGAYAN DE TAWI TAWI DISTRICT HOSPITAL
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6) *	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	19,895,000.00	20,438,000.00	40,333,000.00	40,333,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	19,895,000.00	20,438,000.00	40,333,000.00	40,333,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	19,895,000.00	20,438,000.00	40,333,000.00	40,333,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	19,895,000.00	20,438,000.00	40,333,000.00	40,333,000.00		

Certified Correct:


 ALIKHAN K MOCODAI
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

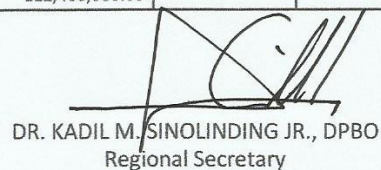
Department: **Department of Health-ARMM -IPHO LANA DEL SUR**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	55,491,000.00	56,909,000.00	112,400,000.00	112,400,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	55,491,000.00	56,909,000.00	112,400,000.00	112,400,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	55,491,000.00	56,909,000.00	112,400,000.00	112,400,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	55,491,000.00	56,909,000.00	112,400,000.00	112,400,000.00		

Certified Correct:


 ALIKHAN K. MOCODAI
 Administrative Officer V

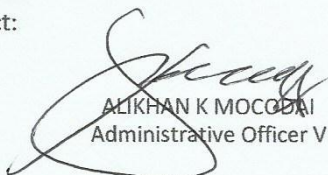
Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

Department: **Department of Health-ARMM -BALINDONG MUNICIPAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

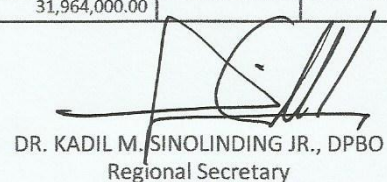
Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	15,696,000.00	16,268,000.00	31,964,000.00	31,964,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	15,696,000.00	16,268,000.00	31,964,000.00	31,964,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	15,696,000.00	16,268,000.00	31,964,000.00	31,964,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	15,696,000.00	16,268,000.00	31,964,000.00	31,964,000.00		

Certified Correct:



ALIKHAN K MOCOJAI
Administrative Officer V

Submitted By:



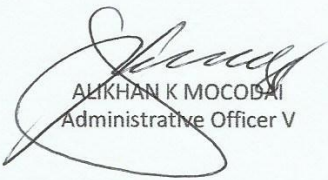
DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

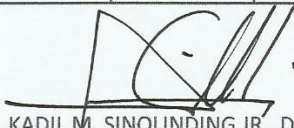
Department: **Department of Health-ARMM -TAMPARAN DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00		

Certified Correct:

Submitted By:


 ALIKHAN K. MOCO
 Administrative Officer V


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

Department: **Department of Health-ARMM -TAMPARAN DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00		
PRIOR YEAR'S BUDGET (Continuing Appr.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	45,425,000.00	47,092,000.00	92,517,000.00	92,517,000.00		

Certified Correct:

Submitted By:

ALIKHAN K MOCOSAI
Administrative Officer V

DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

Department: **Department of Health-ARMM -WAO DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	21,282,000.00	21,469,000.00	42,751,000.00	42,751,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	21,282,000.00	21,469,000.00	42,751,000.00	42,751,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	21,282,000.00	21,469,000.00	42,751,000.00	42,751,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	21,282,000.00	21,469,000.00	42,751,000.00	42,751,000.00		

Certified Correct:

Submitted By:

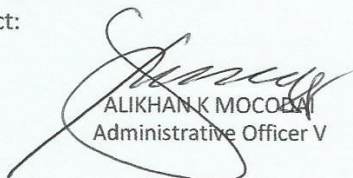
ALIKHAN K MOCODAI
Administrative Officer V

DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

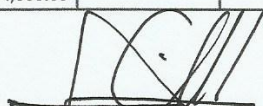
Department: **Department of Health-ARMM -DR SERAPO B MONTANER MEMORIAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	33,556,000.00	34,618,000.00	68,174,000.00	68,174,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	33,556,000.00	34,618,000.00	68,174,000.00	68,174,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	33,556,000.00	34,618,000.00	68,174,000.00	68,174,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	33,556,000.00	34,618,000.00	68,174,000.00	68,174,000.00		

Certified Correct:


 ALIKHAN K. MOCOBA
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

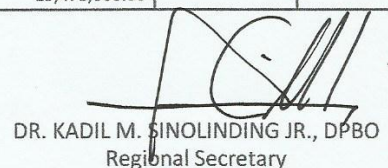
Department: **Department of Health-ARMM -UNAYAN MUNICIPAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)*	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	9,410,000.00	10,063,000.00	19,473,000.00	19,473,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	9,410,000.00	10,063,000.00	19,473,000.00	19,473,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	9,410,000.00	10,063,000.00	19,473,000.00	19,473,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	9,410,000.00	10,063,000.00	19,473,000.00	19,473,000.00		

Certified Correct:


 ALIKHAN K. MOCODAI
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

Department: **Department of Health-ARMM - MARAWI CITY HEALTH OFFICE**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	1,793,000.00	2,496,000.00	4,289,000.00	4,289,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	1,793,000.00	2,496,000.00	4,289,000.00	4,289,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	1,793,000.00	2,496,000.00	4,289,000.00	4,289,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	1,793,000.00	2,496,000.00	4,289,000.00	4,289,000.00		

Certified Correct:

Submitted By:

ALIKHAN K MOCODIN
Administrative Officer V

DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

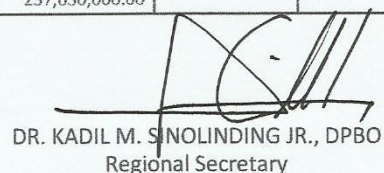
Department: **Department of Health-ARMM -IPHO MAGUINDANAO**
 Agency/OU : **Autonomous Region in Muslim Mindanao**
 Fund : **101**

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	116,882,000.00	120,748,000.00	237,630,000.00	237,630,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	116,882,000.00	120,748,000.00	237,630,000.00	237,630,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	116,882,000.00	120,748,000.00	237,630,000.00	237,630,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	116,882,000.00	120,748,000.00	237,630,000.00	237,630,000.00		

Certified Correct:


 ALIKHAN K. MOCOLAI
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

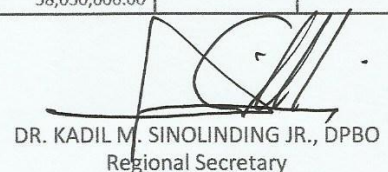
Department: **Department of Health-ARMM -BULUAN DISTRICT HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	28,378,000.00	29,672,000.00	58,050,000.00	58,050,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	28,378,000.00	29,672,000.00	58,050,000.00	58,050,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	28,378,000.00	29,672,000.00	58,050,000.00	58,050,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	28,378,000.00	29,672,000.00	58,050,000.00	58,050,000.00		

Certified Correct:


 ALIKHAN K. MOCO BAI
 Administrative Officer V

Submitted By:


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary

Department: **Department of Health-ARMM -SOUTH UPI MUNICIPAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6) *	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO	8,831,000.00	9,299,000.00	18,130,000.00	18,130,000.00	-	
Total, Programs	8,831,000.00	9,299,000.00	18,130,000.00	18,130,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	8,831,000.00	9,299,000.00	18,130,000.00	18,130,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	8,831,000.00	9,299,000.00	18,130,000.00	18,130,000.00		

Certified Correct:

Submitted By:

ALIKHAN K. MOCODAI
Administrative Officer V

DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

Department: **Department of Health-ARMM -DINAIG MUNICIPAL HOSPITAL**
 Agency/OU : Autonomous Region in Muslim Mindanao
 Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	8,801,000.00	9,416,000.00	18,217,000.00	18,217,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	8,801,000.00	9,416,000.00	18,217,000.00	18,217,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	8,801,000.00	9,416,000.00	18,217,000.00	18,217,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	8,801,000.00	9,416,000.00	18,217,000.00	18,217,000.00		

Certified Correct:

Submitted By:

ALIKHAN K MOCOY
Administrative Officer V

DR. KADIL M. SINOLINDING JR., DPBO
Regional Secretary

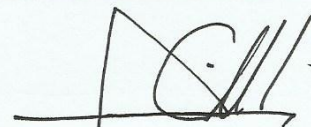
Department: **Department of Health-ARMM -DATU BLAH SINSUAT DISTRICT HOSPITAL**
 Agency/OU : **Autonomous Region in Muslim Mindanao**
 Fund : **101**

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)'	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
CURRENT YEAR BUDGET						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO	19,039,000.00	19,606,000.00	38,645,000.00	38,645,000.00	-	
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs	19,039,000.00	19,606,000.00	38,645,000.00	38,645,000.00		
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
TOTAL CURRENT YEAR BUDGET	19,039,000.00	19,606,000.00	38,645,000.00	38,645,000.00		
PRIOR YEAR'S BUDGET (Continuing Appro.)						
PROGRAM(s)						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
PROJECT(s)						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
TOTAL PRIOR YEAR'S BUDGET						
GRAND TOTAL	19,039,000.00	19,606,000.00	38,645,000.00	38,645,000.00		

Certified Correct:

Submitted By:


 ALIKHANK MOCODAI
 Administrative Officer V


 DR. KADIL M. SINOLINDING JR., DPBO
 Regional Secretary