

Annex B

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Other Personnel Benefits											-	-	
Pension Benefits - Civilian	738											-	
Pension Benefits - Military/Uniformed Services	739											-	
Retirement Benefits - Civilian	740											-	
Retirement Benefits - Military/Uniformed Services	741											-	
Terminal Leave Benefits	742	734,854.04	2,333,191.71				734,854.04	2,333,191.71				-	
Health workers Benefits	743											-	
Other Personnel Benefits	749	37,500.00	12,500.00				37,500.00	12,500.00				-	
		17,511,604.04	7,925,441.71				17,511,604.04	7,925,441.71				-	
Maintenance & Other Operating Expenses												-	
Traveling Expenses												-	
Travel expenses-Local	751	514,250.00	171,416.67				514,250.00	171,416.67				-	
Travel expenses-Foreign	752											-	
Training and Scholarship Expenses												-	
Training Expenses	753	1,623,500.00	541,166.67				1,623,500.00	541,166.67				-	
Scholarship Expenses	754											-	
Supplies and Materials Expenses												-	
Office Suplies Expenses	755	2,151,750.00	717,250.00				2,151,750.00	717,250.00				-	
Accountable Forms Expenses	756	21,000.00	7,000.00				21,000.00	7,000.00				-	
Animal/Zoological Supplies Expenses	757											-	
Food Supplies Expenses	758											-	
Drugs and Medicines Expenses	759	12,653,000.00	4,217,666.67				12,653,000.00	4,217,666.67				-	
Medical, dental and Laboratory Supplies	760	2,553,000.00	851,000.00				2,553,000.00	851,000.00				-	
Gasoline, Oil and Lubricats Expenses	761	928,250.00	309,416.67				928,250.00	309,416.67				-	
Agricultural Supplies expenses	762											-	
Textbooks and Instructional Materials	763											-	
Military and Police Suplies Expenses	764											-	
Other Supplies Expenses	765											-	
Utility Expenses												-	
Water expenses	766	137,250.00	45,750.00				137,250.00	45,750.00				-	
Electricity Expenses	767	263,750.00	87,916.67				263,750.00	87,916.67				-	
Cooking Gas Expenses	768											-	
Communication Expenses												-	
Postage Deliveries	771	71,750.00	23,916.67				71,750.00	23,916.67				-	
Telephone Expenses-Landline	772	93,000.00	31,000.00				93,000.00	31,000.00				-	
Telephone Expenses-Mobile	773	80,000.00	26,666.67				80,000.00	26,666.67				-	
Internet Expenses	774	54,000.00	18,000.00				54,000.00	18,000.00				-	
Cable, Satellite, Telegraph and Radiotelephone	775											-	
Membership dues and Contributions	776	20,000.00	6,666.67				20,000.00	6,666.67				-	
Awards and Indemnities	777											-	
Advertising Expenses/Promo	778	93,250.00	31,083.33				93,250.00	31,083.33				-	
Printing and Binding expenses	779	134,000.00	44,666.67				134,000.00	44,666.67				-	

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