

## Annex B

Department of Health  
Autonomous Region in Muslim Mindanao

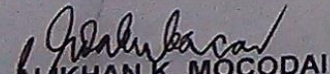
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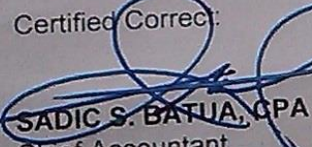


		3,891,049.65			3,891,049.65	3,891,049.65			3,891,049.65			
<b>Maintenance &amp; Other Operating Expenses</b>												
Traveling Expenses					-				-			
Travel expenses-Local	751	877,039.00			877,039.00	877,039.00			877,039.00			
Travel expenses-Foreign	752				-				-			
<b>Training and Scholarship Expenses</b>												
Training Expenses	753	18,304.00			18,304.00	18,304.00			18,304.00			
Drugs and Medicines Expenses	759	266,692.00			266,692.00	266,692.00			266,692.00			
Medical, dental and Laboratory S	760				-				-			
Gasoline, Oil and Lubricats Expe	761	116,111.00			116,111.00	116,111.00			116,111.00			
Water expenses	766	17,501.00			17,501.00	17,501.00			17,501.00			
Electricity Expenses	767	111,780.00			111,780.00	111,780.00			111,780.00			
Postage Deliveries	771	78,492.00			78,492.00	78,492.00			78,492.00			
Telephone Expenses-Landline	772	40,741.00			40,741.00	40,741.00			40,741.00			
Telephone Expenses-Mobile	773	21,056.00			21,056.00	21,056.00			21,056.00			
Internet Expenses	774	2,371.00			2,371.00	2,371.00			2,371.00			
Advertising Expenses/Promo	778	25,392.00			25,392.00	25,392.00			25,392.00			
Printing and Binding expenses	779	40,866.00			40,866.00	40,866.00			40,866.00			
Transportation and delivery expense	782	19,010.00			19,010.00	19,010.00			19,010.00			
Subscription Expenses	784	1,341.00			1,341.00	1,341.00			1,341.00			
Security Service	797	31,448.00			31,448.00	31,448.00			31,448.00			
RM - Office Equipment, Furnitures	821	7,909.00			7,909.00	7,909.00			7,909.00			
RM - IT Equipment and Software	823	33,892.00			33,892.00	33,892.00			33,892.00			
Subsidy to Operating Units	873	70,933,598.00			70,933,598.00	70,933,598.00			70,933,598.00			
Donations	878	7,579.00			7,579.00	7,579.00			7,579.00			
Confidential, Intelligence, Extraordinary and		12,961.00			12,961.00	12,961.00			12,961.00			
Taxes, Duties and Licenses	891	133.00			133.00	133.00			133.00			
Fedility Bond Premiums	892	1,338.00			1,338.00	1,338.00			1,338.00			
Other Maintenance and Operating	969	53,870.00			53,870.00	53,870.00			53,870.00			
		72,719,424.00			72,719,424.00	72,719,424.00			72,719,424.00			
Others (please specify)												
<b>Total PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION</b>												
<b>GRAND TOTAL</b>		<b>76,610,473.65</b>			<b>76,610,473.65</b>	<b>76,610,473.65</b>			<b>76,610,473.65</b>			

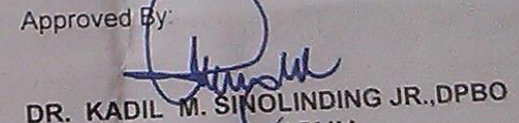
Certified Correct:

  
**ALI KHAN K. MOCODAI**  
 Budget Officer  
 Date: \_\_\_\_\_

Certified Correct:

  
**SADIC S. BATUA, CPA**  
 Chief Accountant  
 Date: \_\_\_\_\_

Approved By:

  
**DR. KADIL M. SINOLINDING JR., DPBO**  
 Secretary of Health - ARMM  
 Date: \_\_\_\_\_