

Consolidated Statement of
Appropriations, Allotments,
Obligations, Disbursements &
Balances

F.Y. 2013

FINANCIAL UTILIZATION OF REGULAR FUND FY 2012 – 2013

Year	Appropriated/ Allotment	Obligated	Disbursed	% Utilized	Balance
2013					
PS	645,658,000.00	645,658,000.00	645,658,000.00	100%	0
MOOE	244,366,000.00	244,366,000.00	244,366,000.00	100%	0
CO	0	0	0	0%	0
Total	890,024,000.00	890,024,000.00	890,024,000.00	100%	0