

# FINANCIAL REPORT OF OPERATION

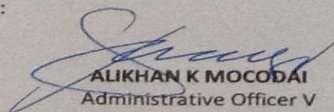
BAR No. 2

For the quarter Ending March 31, 2015  
In Pesos

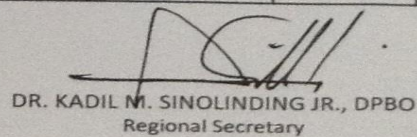
Department: **Department of Health-ARMM**  
Agency/OU : Autonomous Region in Muslim Mindanao  
Fund : 101

Program/Activity/Project Allotment Class (1)	Available Allotment			Obligations Incurred this Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5) (6)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3) (4)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAM(s)</b>						
GASS						
PS, MOOE or CO						
Sub-total						
<b>OPERATION</b>						
PS, MOOE or CO	-	223,980,172.55	223,980,172.55	223,980,172.55		
Total, Programs						
<b>PROJECT(s)</b>						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Foreign-Assisted Projects						
Total, Projects						
<b>TOTAL CURRENT YEAR BUDGET</b>	-	223,980,172.55	223,980,172.55	223,980,172.55		
<b>PRIOR YEAR'S BUDGET (Continuing Appro.)</b>						
<b>PROGRAM(s)</b>						
GASS						
PS, MOOE or CO						
Sub-total						
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total						
OPERATIONS						
PS, MOOE or CO						
Total, Programs						
<b>PROJECT(s)</b>						
LOCALLY-FUNDED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Total Locally-Funded Projects						
FOREIGN-ASSISTED PROJECT(s)						
(By Project Title)						
PS, MOOE or CO						
Sub-total						
Total, Projects						
<b>TOTAL PRIOR YEAR'S BUDGET</b>						
<b>GRAND TOTAL</b>	-	223,980,172.55	223,980,172.55	223,980,172.55		

Certified Correct:

  
**ALIKHAN K MOCODAI**  
Administrative Officer V

Submitted By:

  
**DR. KADIL M. SINOLINDING JR., DPBO**  
Regional Secretary