

FORM B


## 2012 DOH-ARMM PHYSICAL PERFORMANCE REPORT

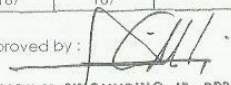
As of December 31, 2012

Key Program/Activities/Projects & Performance Indicators (MPP/MFO)	2012 Accomplishment Report			Reason for Under/Over Performance (Variance)	Catch-up plan/Strategy for the Second Month of FY 2012
	Targets	Actual	% of Accomplishment		
	FY 2012 ANNUAL				
<b>MFO 1. Policies, Plans, Program &amp; Monitoring services</b>					
1.1 No. of Annual Operational Plans formulated ( 5 provincial, 2 City & 1 region )	7	7	100%		
1.2 No. of Training Plans formulated	7	7	100%		
1.3 No. of PPMP Plans formulated	7	7	100%		
1.4 No. of Program Plans formulated	20	20	100%		
1.5 No. of Monitoring conducted	40	40	100%		
<b>MFO 4. Regulatory, Permitting, Accrediting, Registration, Licensing &amp; Enforcement Services</b>					
4.1 No. of issued Hospital Licensed	37	37	100%		
4.2 No. of renewed hospital licensed	37	37	100%		
4.3 No. of accredited Drug Testing Laboratory	5	3	60%		
4.4 No. of renewed drug establishment w LTO	66	23	35%		
4.5 no. of monitored Hospitals	37	29	78%		
4.6 no. of monitored/surveyed Drug establishment	20	18	90%		
4.7 No. BNB Monitored	37	30	81%		
4.8 No. of Food establishment with LTO	7	7	100%		
4.9 No. BnB Trainings conducted	5	3	60%		
<b>MFO 5. Technical Training, Information, Education &amp; Communication Services</b>					
5.1 No. of training Conducted	40	40	100%		

25-10-12  
WJG  
4:10 PM

5.2 No. of training attended	50	50	100%		
5.3 No. of leaflets distributed	150	150	100%		
5.4 No. of radio plugging conducted	60	60	100%		
<b>MFO 6. Social &amp; Human Development Services</b>					
<b>Deployment of Personnel</b>					
1. Doctor to the Barrios	6	6	100%		
2. Deployment of Nurses under RNHeals	138	138	100%		
3. Deployment of Midwives under MECA Project	300	300	100%		
4. Hiring Casuals	6	6	100%		
5. Hiring of Job Orders	56	56	100%		
<b>Health Facility Enhancement Program</b>					
No. of Hospitals to be repaired	22	10	45%		
No. of RHUs to be Constructed/repared	30	15	50%		
No. of BHS to be Constructed/repared	200	15	8%		
No. of Packages of Medical Equipment Purchased & distributed	50	50	100%		
<b>SPECIAL PROJECTS/MEDCAL MISSIONS/KASAMA SI SEC PROJECT</b>					
No. of Screened patients	Actual	3,216	3,216		
No. of Cataract Operated	Actual	340	340		
No. of Pterygium operated	Actual	262	262		
No. of Dental services provided	Actual	2,574	2,574		
No. of TULI patientst	Actual	2,113	2,113		
No. of Check Up	Actual	14,788	14,788		
No. minor surgery conducted	Actual	167	167		

Prepared by:  
  
**LAXAMAN BANGCOLA**  
 Planning Officer III

Approved by:   
**DR. KADHIL M. SINOLINDING, JR., DPBO**  
 Secretary of Health-ARMM