

FORM B

2013 DOH-ARMM PHYSICAL PERFORMANCE REPORT

As of December 31, 2013

Key Program/Activities/Projects & Performance Indicators (MPP/MFO)	2013 Accomplishment Report			Reason for Under/Over Performance (Variance)	Catch-up plan/Strategy for the Second Month of FY 2013
	Targets	Actual	% of Accomplishment		
	FY 2013 ANNUAL				
MFO 1. Policies, Plans, Program & Monitoring services					
1.1 No. of Annual Operational Plans formulated (5 provincial, 2 City & 1 region)	10	10	100%		
1.2 No. of Training Plans formulated	10	10	100%		
1.3 No. of PPMP Plans formulated	10	10	100%		
1.4 No. of Program Plans formulated	10	10	100%		
1.5 No. of Monitoring conducted	50	50	100%		
MFO 4. Regulatory, Permitting, Accrediting, Registration, Licensing & Enforcement Services					
# of Level 1 issued with LTO(Level 2 old classification)	11	11	100%		
# of Infirmary issued with LTO (Level 1 with the old classification)	26	27	104%		
# of clinical lab (Government and Private Institutional) issued with LTO	37	32	86%		
# of clinical lab (free standing) issued with LTO	3	3	100%		
# of Drug Testing Laboratory with LTO	5	5	100%		
# of Hospital Pharmacy with LTO	31	31	100%		
# of Medical-X-Ray (Hospital Based) with LTO	10	9	90%		

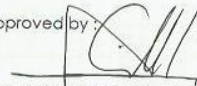
# of Drug Establishment with LTO	95	97	102%		
# of Food Manufacturing with LTO	7	6	86%		
# of BnB w/ LTO	394	199	51%		
# of Health facilities monitored (OHF and Level 1)	37	7	19%		
# of clinical lab (govt hosp based) monitored	18	4	22%		
# of clinical lab (private hospital based)	7	0	0%		
# of clinical lab (private free standing)	2	1	50%		
# of Drug Testing Laboratory	5	0	0%		
# of Blood Bank and BCU monitored	1	0	0%		
# of Hospital Pharmacy monitored	31	1	3%		
# of Medical-X-Ray (Hospital Based) monitored	10	4	40%		
# of Drug Establishment monitored	66	0	0%		
# of Food Manufacturing monitored	4	2	50%		
# of BnB monitored	137	35	26%		
# of unlicensed birthing homes	2	0	0%		
MFO 5. Technical Training, Information, Education & Communication Services					
5.1 No. of training Conducted	40	40	100%		
5.2 No. of training attended	80	80	100%		
5.3 No. of leaflets distributed	100	100	100%		
5.4 No. of radio plugging conducted	50	50	100%		
MFO 6. Social & Human Development Services					
Deployment of Personnel					
1. Doctor to the Barrios	20	20	100%		
2. Deployment of Nurses under RNHeals	598	598	100%		
3. Deployment of Midwives under MECA Project	600	600	100%		

4. Hiring Casuals	6	6	100%		
5. Hiring of Job Orders	57	57	100%		
Health Facility Enhancement Program					
No. of Hospitals to be repaired	2	on-going			
No. of RHUs to be Constructed/repared	9	on-going			
No. of BHS to be Constructed/repared	182	105 on going			
SPECIAL PROJECTS/MEDICAL MISSIONS/KASAMA MO SI SEC PROJECT					
No. of Screened patients	893	893	100%		
No. of Cataract Operated	238	238	100%		
No. of Pterygium operated	137	137	100%		
No. of Dental services provided	1,828	1,828	100%		
No. of Tuli patients	365	365	100%		
No. of Check Up	7,582	7,582	100%		
No. minor surgery conducted	88	88	100%		
Immunization					
Influenza	Actual	28,689			
Pneumococcal	Actual	12,220			
Nutrition Services					
Children (6 mos.-5 years)	Actual	781			
Pregnant	Actual	150			

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