

QUARTERLY PHYSICAL REPORT OF OPERATION
Semi-Annual Report 2014

BAR NO. 1

AGENCY: DEPARTMENT OF HEALTH - ARMM

FUND:

PROGRAM PROJECT/ACTIVITY (1)	PERFORMANCE MEASURES (2)	ACCOMPLISHMENT			REMARKS (6)
		TARGET (3)	ACTUAL (4)	VARIANCE (5)	
MFO 3 - HEALTH SERVICES					
1. Hospital Services					
A.) No. of Out-Patients managed	No. of out-patient managed	163,352	62,933	100,419	
B.) No. of In-Patients managed	No. of In-patients managed	201,648	65,931	135,717	
C.) % of patients that rated the hospital services as satisfactory or better	% of patients that rated the hospital services as satisfactory or better	85%	76%	9%	
D.) % of patients discharged within 3 days upon admission	% of patients discharged w/in 3 days upon admission	85%	80%	5%	
2. Community/Field Health Care Services					
A.) No. of Facility Based Deliveries	# of Facility Base Deliveries	22,691	9,044	13,647	
B.) No. of Home Based Deliveries	# Home Based Deliveries	64,806	23,061	41,745	
C.) % decrease in Maternal Mortality	% decreased in MMR	5%			Data generated by annual report
D.) % decrease in Infant Mortality	% decreased in IMR	5%			
% of midwives who arrived at least 3 hours after call was received	% of midwives who arrived at least 3 hours after call was received	85%	82%	3%	
3. Disease Prevention & Control Program					
No. of persons given vaccinations against preventable diseases	No. of persons given vaccinations against preventable diseases	169,381	71,568	97,813	
No. of persons with diseases provided with health intervention	No. of persons with diseases provided with health intervention	311,199	97,484	213,715	
% decrease in occurrence of health preventable diseases	% decrease in occurrence of health preventable diseases	<5%			can be determined by annual report
% of target population attended/served within 1 year	% of target population attended/served within 1 year	20%			

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7/17/14
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HEALTH SERVICES