

**2015 DOH-ARMM PHYSICAL PERFORMANCE REPORT**  
as of August 31, 2015 (January 1 to August 31, 2015 Data) partial

BAR-1

August 31, 2015 (January to August 31, 2015 Data) partial

| Key Program/Activities/Projects & Performance Indicators (MPP/MFO)          | 2015 Accomplishment Report |         |                     | Reason for Under/ Over Performance (Variance) | Catch-up plan/Strategy for the 3rd Quarter of 2015 |
|---|----------------------------|---------|---------------------|---|--|
|   | Targets                    | Actual  | % of Accomplishment |   |  |
| <b>MFO 3 - HEALTH SERVICES</b>  |                            |         |                     |   |  |
| <b>1. Hospital services</b>   |                            |         |                     |   |  |
| A. No. of Out-patients managed  |                            |         |                     |   |  |
| B. No. of In-Patients managed   | 180,017                    | 79,272  | 44.04               |   |  |
| C. % of patients that rated the hospital services as satisfactory or better | 221,812                    | 50,886  | 22.94               |   |  |
|   | 90%                        | 83%     | 92.22               |   |  |
| <b>2. Community/Field Health Care Services</b>                              |                            |         |                     |   |  |
| A. No. of Facility Based Deliveries   |                            |         |                     |   |  |
| B. No. of Home Based Deliveries   | 24,959                     | 16,776  | 67.21               |   |  |
| E. No. of Home-based deliveries attended by SBA                             | 71,286                     | 20,668  | 28.99               |   |  |
| D. % decreased in Maternal Mortality Rate                                   | 20,668                     | 9,813   | 47.48               |   |  |
| E. % decreased in Infant Mortality Rate                                     | 1%                         |         |                     |   |  |
|   | 1%                         |         |                     |   |  |
| <b>3. Disease Prevention &amp; Control Program</b>                          |                            |         |                     |   |  |
| A. No. of persons given vaccination against preventable diseases            |                            |         |                     |   |  |
| B. No. of persons with diseases provided with health intervention           | 186,319                    | 325,827 | 174.88              |   |  |
| C. % decrease in occurrence of health preventable diseases                  | 345,319                    | 188,148 | 54.49               |   |  |
| D. % target population attended/seved w/in 1 year                           | 5%                         |         | 0.00                |   |  |
|   | 50%                        |         | 0.00                |   |  |
|   |                            |         |                     | Annual data                                   |  |
|   |                            |         |                     | Annual data                                   |  |

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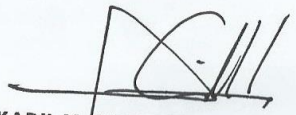
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